

## Year 7 'Catch Up' Allocation 2016 – 2017

Wallingford school was allocated a sum of £19,555 from the Government for the period of September 2016-2017. This money was targeted at the 36 students who joined Wallingford school in September 2014 having achieved below National Curriculum level 4 in English and / or Maths.

**24 students were below level 4 in English when they joined the school. (8 students at level 2)**

**30 students were below level 4 in Maths when they joined the school. (10 students at level 2)**

**18 students were below level 4 in English AND Maths when they joined the school.**

**Total allocated spend 2015 – 2017 : £ 19555**

How has the money been spent?

Budget allocation Breakdown

Strategy	Allocation (£)	Students involved / Notes
English RAP	£ 3150	45 students involved in total. JH,CSW,WB
Maths RAP	£ 3600	52 students involved in total. AA,HA,NKE,TSG
English Nurture	£ 2925	15 students involved. HMo
Maths Nurture	£ 2600	9 students involved. AA,HA,TSG
Reading 1:1	£ 0	
LEXIA	£ 2000	17 students involved – Computer based Reading programme. NKE,CSW
Social/communication	£ 690	6 students involved. Self esteem building / group work. JH
Breakfast club	£ Now paid from P/Premium	Improving engagement and attendance. NKE
Maths – TA in class	£ 2520	Various
English – TA in class	£1530	Various
Homework club	£ 540	2 x 45 mins per week CSW
<b>TOTAL</b>	<b>£ 19555</b>	

### **Impact**

**50% of the 24 students achieved National Curriculum level 4c or above in English by the end of Year 7**

**47% of the 30 students achieved National curriculum level 4c or above in Mathematics by the end of Year 7**

**23% of the 16 students achieved National curriculum level 4c in both English AND Mathematics at the end of Year 7.**

## Year 7 'Catch Up' Allocation 2017 – 2018

Wallingford school was allocated a sum of £19,696 from the Government for the period of September 2017-2018. This money was targeted at the 36 students who joined Wallingford school in September 2017 having achieved below National Curriculum level 4 in English and / or Maths.

**24 students were below level 4 in English when they joined the school. (8 students at level 2)**

**30 students were below level 4 in Maths when they joined the school. (10 students at level 2)**

**18 students were below level 4 in English AND Maths when they joined the school.**

**Total allocated spend 2016 – 2017 : £ 19696**

The decision has been taken to even the spending between Maths and English catch up as the latter appeared to have more impact.

We have taken Lexia out of the programme as it was not seen as cost-effective in terms of progress made.

The funding for the programme has been topped up slightly from other sources and recorded here.

The one-to-one reading programme is delivered by Sixth Form volunteers.

How has the money been spent?

Budget allocation Breakdown

Strategy	Allocation (£)	Students involved / Notes
English RAP	£ 3300	45 students involved in total. JH,CSW,WB
Maths RAP	£ 4000	52 students involved in total. AA,HA,NKE,TSG
English Nurture	£ 3600	15 students involved. CMC/HMo
Maths Nurture	£ 3600	9 students involved. AA,HA,TSG
Social/ communication	£ 500	4 students involved. Self esteem building / group work. JH
Breakfast club	Paid from P/Premium	Improving engagement and attendance. NKE
Maths – TA in class	£ 2800	Various
English – TA in class	£1700	Various
Homework club	£ 700	2 x 45 mins per week CMC
<b>TOTAL</b>	<b>£ 20,200</b>	

<b>Student Group</b>	<b>Maths</b>		<b>Reading</b>		<b>Grammar</b>		<b>M R G</b>	
All (186 with scores)	139	74.7%	139	74.7%	141	75.8%	121	65.1%
PP (13)	4	30.8%	4	30.8%	5	38.5%	3	23.1%